## **MEMORANDUM**

Agenda Item No. 11(A)(10)

TO:

Honorable Chairman Joe A. Martinez

and Members, Board of County Commissioners

DATE:

December 6, 2005

FROM:

Murray A. Greenberg

**County Attorney** 

**SUBJECT:** 

Resolution authorizing in-kind services from the Consumer Services and Transit Departments for the

Art Basel Miami Beach

exhibit

The accompanying resolution was prepared and placed on the agenda at the request of Commissioner Bruno A. Barreiro.

County Attorney

MAG/bw

TO:	Honorable Chairman Joe A. Martinez and Members, Board of County Commission	DATE:	December 6,	2005
FROM:	Murray A. Greenberg County Attorney	SUBJECT	Agenda Item No.	11(A)(10
 P	lease note any items checked.			
With Party.	"4-Day Rule" ("3-Day Rule" for co	ommittees) ap	plicable if raised	
	6 weeks required between first rea	ding and pub	lic hearing	
	4 weeks notification to municipal o hearing	fficials requi	red prior to public	c
	Decreases revenues or increases ex	penditures w	ithout balancing b	oudget
	Budget required			
	Statement of fiscal impact required	d		
	Bid waiver requiring County Man	ager's writte	n recommendation	n
	Ordinance creating a new board report for public hearing	equires detail	ed County Manag	ger's
	Housekeeping item (no policy deci	sion required	)	

No committee review

Approved _	<u>Mayor</u>	Agenda Item No.	11(A)(10)
Veto		12-6-05	
Override _			
	RESOLUTION NO.		

RESOLUTION AUTHORIZING IN-KIND SERVICES FROM THE MIAMI-DADE CONSUMER SERVICES DEPARTMENT AND THE MIAMI-DADE TRANSIT DEPARTMENT FOR THE MCH SWISS EXHIBITION (BASEL) LTD.'S DECEMBER 1-4, 2005 ART BASEL MIAMI BEACH IN AN AMOUNT NOT TO EXCEED \$24,000.00 TO BE FUNDED FROM THE COUNTYWIDE IN-KIND RESERVE FUND

WHEREAS, MCH Swiss Exhibition (Basel) Ltd. has requested in-kind services from the Miami-Dade Consumer Services Department and the Miami-Dade Transit Department for the December 1-4, 2005 Art Basel Miami Beach in an amount not to exceed \$24,000.00 (see attached Fee Waiver/In-Kind Service Application); and

WHEREAS, Art Basel Miami Beach is a major event, as that term is defined in the attached Fee Waiver/In-Kind Service Application, and the in-kind services shall be funded in part from the Countywide In-kind Reserve Fund,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes in-kind services from the Miami-Dade Consumer Services Department and the Miami-Dade Transit Department for the December 1-4, 2005 Art Basel Miami Beach in an amount not to exceed \$24,000.00 to be funded from the Countywide In-kind Reserve Fund.

The foregoing resolution was sponsored by Commissioner Bruno A. Barreiro and offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Agenda Item No. Page No. 2

11(A)(10)

The foregoing resolution was sponsored by Commissioner Bruno A. Barreiro and offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman Dennis C. Moss, Vice-Chairman

Bruno A. Barreiro Jose "Pepe" Diaz Sally A. Heyman

Dorrin D. Rolle Katy Sorenson

Sen. Javier D. Souto

Dr. Barbara Carey-Shuler

Carlos A. Gimenez Barbara J. Jordan Natacha Seijas Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 6<sup>th</sup> day of December, 2005. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

> MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF **COUNTY COMMISSIONERS**

HARVEY RUVIN, CLERK

Ву:	
Deputy Clerk	

Approved by County Attorney as to form and legal sufficiency.

Diamela del Castillo

\$EF,29.2005 12:07PM

# MIAMI-DADE COUNTY FEE WAIVERIN-KIND SERVICES APPLICATION

Consumurservices \$5,550,00 Transit \$ 18.450.

COUNTY FEE WAIVERS OR IN-KIND SERVICES REQUESTED THROUGH THIS PROCESS ARE NOT EFFECTIVE UNTIL APPROVED BY ACTION OF THE BOARD OF COUNTY COMMISSIONERS PURSUANT TO THE MIAMI-DADE COUNTY HOME RULE CHARTER

Please complete the following form and submit completed form along with requested materials, if applicable, to:

Special Events Staff Communications Department 111 N.W. 1st Street, Suite 2510 Miami, FL 33128 Phone: (305) 375-2836 Fax: (305) 375-3968

Type of Event/Application (select one of the following): District Event - Event of minimal Impact related to specific commission district (Complete questions 1-7, sign and date; copy will be submitted to the appropriate District Commissioner within two days of receipt of application.) Event of minimal impact not necessarily related to a specific commission district. (Complete questions 1-7, sign and Small Event -Event with expected attendance of less than 5,000 with localized impact limited to an individual community or Special Event municipality (Complete questions 1-12, sign, date and submit form no later than 60 days prior to event date.) Major Event -Large Event with expected attendance of over 5,000 or significant probability of profests, controversy, violence or vandalism (Complete questions 1-12, sign, date and submit form no later than 120 days prior to event date.) 1. Full legal name of the requesting organization: Applicant Status: (Select one of the choices below) Not-For-Profit or Tex Exempt Local Government or Public Entity County Sponsored Event/Sponsoring Department Other (specify): Name and contact information for single point of contact (address, phone, fax, e-mail address, etc.): Another Show Manager - Nesseplats, 10, 200 floor Met 132, sec.) 4005
Tel: 011-41258-206-2258, fax; 011-41-58-206-3132, -700ette. Specify fee waiver or in-kind service requested (quantity, if applicable): Metro Vacious Imations, Similar to 2004.0 Taxi Stands at Various location Name, date of event, description, and purpose of the event (if event is a fund-raiser, define the beneficiaries): Please select ALL that apply to event: Q Economic Development: Event supports vitality or growth of the local economy ā Youth/Education: Event benefits youth of any age and/or offers educational benefits Health and Social Services: Event supports health-related causes and/or social programs or institutions that improve quality of life within the community Arts and Culture: Event supports music, theatre, literature, art or culture Environmental: Event benefits environmental concerns or promotes conservation Sports and Athletics: Event supports/promotes organized sports or recreational participation Physical address of event venues (please specify Commission District(s)): District (hami Bach (hovention (botton - 1901 (hovention (botton) - 1901 (hovention)

Project: 10/8/2003

# MIAMI-DADE COUNTY FEE WAIVERIN-KIND SERVICES APPLICATION

8.	Description of regional or local impact(See AHanhed)
9.	Daily/hourly event schedule, including set-up and breakdown schedule (attach event calendar, if applicable): $\frac{NOV.30-Dec.5}{NOV.17.395}$
10.	Detailed description of event venues (map or schematic of event venues, access points, surrounding roadways and traffic flow diagrams, if applicable):
11.	Expected number of participants and estimated attendance (per day, if applicable): 45,000
12.	Itemized budget, including total event budget, total budget of host organization, if applicable, and total commitment of resources (attach additional pages as needed):
lhe	reby certify that all the statements made in this application are true and correct.
Sign	Hart Base Miami Beach
Dat	

### Question #5

Funds are requested to support the international art fair Art Basel Miami Beach presented by MCH Swiss Exhibition (Basel) Ltd. The main venues are the Miami Beach Convention Center (Halls A & D) and the beachfront at Collins Park where shipping containers are turned into contemporary gallery spaces. The show anticipates to attract an audience of up to 50,000 visitors (collectors, museum directors, curators, media representatives, general public), generating thousands of hotel nights and media attention all over the globe. Art Basel Miami Beach does not only create a platform for sales of contemporary and modern art but reaches out to other cultural and entertainment fields such as architecture, design, music, film, etc. by creating unique and innovative cross-over events in partnership with local institutions and organizers in Miami Beach and Miami Dade County. The first edition took place in December 2002. It is the sister event of the internationally recognized art fair Art Basel, which took place for the 36<sup>th</sup> edition in June 2005 in Basel, Switzerland,

#### Question #8

Art Basel Miami Beach is an annual event with a growing stream of visitors from all over the country and abroad. The fair promotes Miami Beach throughout the year with its extensive regional, national and international advertising, news releases and media partnerships and brings Miami Beach to the attention of the culturally interested public worldwide. In its third year, 2004, the fair attracted over 45,000 visitors and has been granted A-priority status by the City of Miami Beach. Based upon the positive response after three first editions (2002, 2003 and 2004), we anticipate a substantial increase of visitors; regionally, nationally and internationally. Locally, the fair creates a heightened awareness towards, the visual and fine arts by collaborating closely with a wide range of cultural institutions and private persons.

#### Question #10

A wide range of crossover events, museum openings and special events are coproduced with local collectors, gallery owners, museums, private and cultural institutions, hotel partners, etc. Art Basel Miami Beach is organized and presented by the MCH Swiss Exhibition (Basel) Ltd. In Basel, Switzerland. What makes Art Basel Miami Beach truly a South Florida attraction is that many events take place at other venues throughout Miami Beach, locations in Miami-Dade County,

Broward, and Palm Beach Counties. The list of events and participants include:

- The main art show ("Art Galleries", "Art Statements", "Art Nova") taking place at the Miami Beach Convention Center (Halls A & D) including 197 galleries from all over the world.
- The exhibition section "Art Positions", a container village of 20 containers converted into temporary gallery spaces on the beachfront at Collins Park.
- "Art Basel Conversations", series of panel discussions showcasing renowned lecturers from the fields of architecture, art collecting, etc.
- The "Art Video Lounge" at the Garden Conservancy (Botanical Gardens),.
   daily programs of video art.
- "Art Positions Happy Hour", Daily program with open-air bar and DJs at container village at Collins Park.
- The Welcome Party at the Delano Hotel.
- The Goodbye Party at the Shore Club Hotel.
- The Opening Night event on the Beachfront at "Art Positions".
- "Art Loves Film" orossover event featuring a film and director (open to the public at the Colony Theater)
- "Art Loves Design" at the Design District.
- Two further "Art Loves..." events to be defined
- "Art Lounge" at the Shore Club Hotel
- "Art Sound Lounge" and "Art Bar" at the Garden Conservancy (Botanical Gardens).
- "Art Club" at Crobar.
- Museums Openings, receptions (including Bass Museum, Wolfsonian, MAM, MOCA, PBICA)
- Collector's tours to private collections and exhibitions (including the Rubell Family Collection, Marguiles Warehouse, Moore Space, Dennis & Debra Scholl Private Collection, Rosa de la Cruz Private Collection, Ruth & Richard Shack Private Collection.
- Bylgari event at the Dupont Building.

Further events to be defined.

# Project Expense Budget (2004-2005)

List all project related expenses. Round amounts to the nearest dollar (do not show cents). Provide an additional sheet with an itemized budget for any items in the "Other Costs" category above \$6,000. NOTE: Total project expenses and revenues must equal.

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Organization's Personnel							Ī
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ARTISTIC: NUMBER OF ARTISTS:	3	55:761				55'761	
TECHNICAL: NUMBER OF EMPLOYERS:							
OUTSIDE ARTISTIC FEES: NUMBER OF ARTISTS:			_				
OUTBIDE OTHER FEES: NUMBER OF EMPLOYEES:	8						
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Operations and Staff		539'834				539'834	
Special Events		552'713			_	552'713	
Revenue		150'847			_	150847	
					_		<u> </u>
(44) GRANT AMOUNT REQUESTED** (MUST EQUAL #48 ON PAGE 8)				7'575			
(44) TOTAL CASH EXPENSES (Must equal #49 on Page 8)		8'967'000	]	7'57\$	+	8'949'425	
(46) TOTAL "IN-KIND CONTRIBUTIONS (Must Equal #50 on Page 8)	1	Note: In-kind 25% o	Contr fthe I	ibution must otal Cash Ex	not Dene	exc99 <u>d</u> 9 <b>9.</b>	
(41) TOTAL PROJECT EXPENSES (Must equal #51 on Page 7)	\$ 815	957'000	] sı	⊔m <b>of</b> #45 (	Cas	h & #46 In-kind	

"<u>in-kind contributions</u> are the documented fair market value of non-cash contributions provided to the grantee by third parties which consist of real property or the value of goods and services. \*\* For NEW/FIRST TIME and ONGOING Projects, "Grant Amount Requested" may <u>not</u> exceed request cap which is based on Total Project Budget (cash expenses 4 no more than 25% in-kind)

Division A - Total Project Budget of \$50,000 or less may request up to \$5,000

Division B - Total Preject Budget of \$50,001 - \$250,000 may request up to \$16,000

Division C - Total Project Budget above \$250,000 may request up to \$25,000

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BUDGET (2004-20	BtfDGb1 (2004-2	BUDGET (2004-2	BtfDGb1 (2004)	Btm36b1 (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
BUDGET (2004-20	BtfDGb1 (2004-2	BUDGET (2004-2	BtfDGb1 (2004)	Btm36b1 (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
BUDGET (2004-20	BtfDGb1 (2004-2	BUDGET (2004-2	BtfDGb1 (2004)	Btm36b1 (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
BUDGET (2004-20	BtfDGb1 (2004-2	BUDGET (2004-2	BtfDGb1 (2004)	Btm36b1 (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
BUDGET (2004-20	BUDGET (2004-2	BUDGET (2004-2	BUDGET (2004)	BUIDGET (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
: BtfDG&1 (2004-20	: BtfDG&1 (2004-2	: BUDGET (2004-2	BtfDGb1 (2004)	BtfDGb1 (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
: BtfDG&1 (2004-20	: BtfDG&1 (2004-2	: BUDGET (2004-2	BtfDGb1 (2004)	BtfDGb1 (2004)	BUIDGET (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
: BtfDG&1 (2004-20	: BtfDG&1 (2004-2	: BUDGET (2004-2	Btff)Gt.1 (2004)	BUIDGET (2004)	BtfDGb1 (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
- Bt/DG&1 (2004-20	- Bt/DG&1 (2004-2	- BUDGET (2004-2	BUIDGET (2004)	BUIDGET (2004)	BtfDGb1 (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
- Bt/DG&1 (2004-20	- Bt/DG&1 (2004-2	- BUDGET (2004-2	BUIDGET (2004)	BUIDGET (2004)	BtfDGb1 (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
- Bt/DG&1 (2004-20	- Bt/DG&1 (2004-2	- BUDGET (2004-2	BUIDGET (2004)	BUIDGET (2004)	BtfDGb1 (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
- BUDGET (2004-20	- BUDGET (2004-2	- BUDGET (2004-2	BUIDGET (2004)	BUID GET (2004)	BtfDGb1 (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
- BUDGET (2004-20	- BUDGET (2004-2	- BUDGET (2004-2	BUIDGET (2004)	Btff)GET (2004)	- Btm36t1 (2004	BUDGET	BUDGET	BUDGET	BUDGE	BUDGE	BUDGE
= Bt/DG&1 (2004-20	= BUDGET (2004-2	<u>: 8000651 (2004-2</u>	- BUDGET (2004)	BUDGET (2004)	= BtfDGb1 (2004	- BUDGET	- BUDGET	BUDGET	BUDGE	BUDGE	= BUDGE
= Bt/DG&1 (2004-20	= BUDGET (2004-2	<u>: 8000651 (2004-2</u>	- BUDGET (2004)	BUDGET (2004)	= BtfDGb1 (2004	- BUDGET	- BUDGET	BUDGET	BUDGE	BUDGE	= BUDGE
E 8tm36t.1 (2004-20	E BUDGET (2004-2	E BUDGET (2004-2	E 80006E1 (2004)	E Btff)Gtc1 (2004)	E BUDGET (2004	E BUDGET	E BUDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E 8000661 (2004-20	E BUDGET (2004-2	E BUDGET (2004-2	E 80006E1 (2004)	E Btff)Gtc1 (2004)	E BUDGET (2004	E BUDGET	E BUDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E 8tm)6&1 (2004-20	E BUDGET (2004-2	E 8t/06&1 (2004-2	E 80006E1 (2004)	E BUIDGET (2004)	E BUDGET (2004	E BUDGET	E BUDGET	E BUIDGET	E BUDGE	E BUDGE	E BUDGE
E 8tfD&&1 (2004-20	E BUDGET (2004-2	E BUDGET (2004-2	E 80006E1 (2004)	E 8000651 (2004)	E BUDGET (2004	E BUDGET	E BUDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E 8000661 (2004-20	E 8000GE1 (2004-2	E 8t/0/661 (2004-2	E BUDG振士(2004)	E 8000661 (2004	E 8000661 (2004	E BUDGET	E BUDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E 8000661 (2004-20	E 8000661 (2004-2	E 8000661 (2004-2	E 8000661 (2004)	E 8000661 (2004	E Btff)Gb1 (2004	E BUDGET	E BUIDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E BUDGET (2004-20	E BUDGET (2004-2	E BUDGET (2004-2	E BUDGET (2004)	E BUDGET (2004)	E Btff)Gb.1 (2004	E BUIDGET	E BUIDGET	E BUIDGET	E BUDGE	E BUDGE	E BUDGE
E BUDGET (2004-20	E BUDGET (2004-2	E BUDGET (2004-2	E BUDGET (2004)	E BUDGET (2004)	E Btff)Gb.1 (2004	E BUIDGET	E BUIDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E BUDGET (2004-20	E BUDGET (2004-2	E Bt/DG&1 (2004-2	E 80/06/6/1 (2004)	E BUDGET (2004)	E 8000661 (2004	E BUDGET	E BUDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
E BUD6振士(2004-20	E 8000661 (2004-2	IE BUDG振1 (2004-2	E BUDGET (2004)	E BUDGET (2004)	E 800661 (2004	E BUDGET	E BUDGET	E BUDGET	E BUDGE	E BUDGE	E BUDGE
)E BUDGは1 (2004-20	DE 8000661 (2004-2	)E 8000661 (2004-2	DE BUIDGET (2004)	DE BUIDGET (2004)	DE BUIDGET (2004	IE BUDGET	IE BUDGET	IE BUDGET	IE BUDGE	IE BUDGE	IE BUDGE
)E 8t#) G&T (2004-20	DE BUDGET (2004-2	)E BUIDG&1 (2004-2	DE BUIDGET (2004)	DE BUIDGET (2004)	DE BUDGET (2004	IE BUIDGET	IE BUDGET	IE BUIDGET	IE BUDGE	IE BUIDGE	IE BUDGE
)E 8t(f) G&T (2004-20	)E 8tif) G&T (2004-2	)E BUDGは1(2004 2	IE BUDGET (2004)	DE BUIDG振1 (2004)	)E 80006&1 (2004	IE BUDGET	IE BUIDGET	IE BUDGET	IE BUDGE	IE BUIDGE	IE BUDGE
JE BUDGET (2004-20	JE BUDGET (2004-2	JE BUDGET (2004-2	JE BUDGET (2004)	JE BUDG版1 (2004)	JE BUIDGET (2004	IE BUDGET	IE BUIDGET	IE BUIDGET	IE BUDGE	IE BUDGE	IE BUDGE
JE BUDGET (2004-20	JE BUDGET (2004-2	JE BUIDGET (2004-2	DE BUIDGET (2004)	JE BUIDGET (2004)	JE BUIDGET (2004	IE BUIDGET	IE BUIDGET	IE BUIDGET	IE BUDGE	IE BUDGE	IE BUIDGE
DE BUIDGET (2004-20	JE BUDGET (2004-2	DE BUIDGET (2004-2	JE BUIDGET (2004)	JE BUDGET (2004)	JE BUDGET (2004	IE BUIDGET	JE BUDGET	IE BUDGET	IE BUIDGE	IE BUDGE	IE BUIDGE
DE BUDGET (2004-20	DE BUDGET (2004-2	DE 8000661 (2004-2	DE BUIDGET (2004)	DE BUDGET (2004)	DE BUDGET (2004	JE BUDGET	JE BUDGET	JE BUDGET	JE BUIDGE	JE BUDGE	JE BUIDGE
DE 8000661 (2004-20	DE BUDGET (2004-2	DE 8000661 (2004-2	DE BUDGET (2004)	DE 8000661 (2004	DE 8010/65.1 (2004	OF BUDGET	OF BUDGET	OF BUDGET	OF BUIDGE	OF BUDGE	OF BUDGE
ロビ 思いからた1(2004-20	OE 8000661 (2004-2	OE BUDGET (2004-2	OE BUDGET (2004)	OE BUDGET (2004)	OE 80DG&1 (2004	OF BUDGET	OF BUDGET	OF BUDGET	OF BUDGE	OF BUDGE	OF BUDGE
OE 8000661 (2004-20	OE BUDGET (2004-2	OE BUDGET (2004-2	OE 8000661 (2004)	OE 800661 (2004)	OE 80DG&1 (2004	OF BUOGET	OF BUDGET	OF BUDGET	OF BUDGE	OF BUDGE	OF BUDGE
OE BUDGET (2004-20	OE BUDGET (2004-2	UE BUDGET (2004-2	UE BUDGET (2004)	UE BUDGET (2004)	UE BUDGET (2004	OF BUDGET	OF BUDGET	OF BUDGET	UE BUDGE	UE BUDGE	UE BUDGE
DE BUDGET (2004-20	DE BUDGET (2004-2	UE BUDGET (2004-2	UE BUDGET (2004)	DE BUDGET (2004)	UE BUDGET (2004	UE BUDGET	OF BUDGET	UE BUDGET	UE BUDGE	UE BUDGE	UE BUDGE
DE BUDGET (2004-20	DE BUDGET (2004-2	DE BUDGET (2004-2	DE BUDGET (2004)	OE 800651 (2004)	DE BUDGET (2004	OF BUDGET	OF BUDGET	OF BUDGET	OF BUDGE	OF BUDGE	UE BUDGE
IDE BUDGET (2004-20	IDE BUDGET (2004-2	IDE 800651 (2004-2	DE 800661 (2004)	IDE 800661 (2004	DE 800661 (2004	IDE BUDGET	IDE BUDGET	IDE BUDGET	IDE BUDGE	IDE BUDGE	IDE BUDGE
IOE 80DG&1 (2004-20	IOE 80DG&1 (2004-2	IOE 80/0/6/6/1 (2004-2	IDE 800361 (2004)	IOE 80DG&1 (2004)	IOE 800GET (2004	IDE BUDGET	IDE BUDGET	IDE BUDGET	IUE BUDGE	IDE BUDGE	IUE BUDGE
IOE BUDGET (2004-20	IOE BUDGET (2004-2	IOE 80DG&1 (2004-2	IDE 800561 (2004)	IOE 800661 (2004	IOE 80DG&1 (2004	IUE BUDGET	IDE BUDGET	IOE BUDGET	IUE BUDGE	IUE BUDGE	IUE BUDGE
IOE 8t/DG&1 (2004-20	IOE 80DGE1 (2004-2	IOE 8010/66.1 (2004-2	TOP BRIDGET (2004)	TOE BUDGET (2004)	IUE 80DG&1 (2004	IUE BUDGET	IUE BUDGET	IUE BUDGET	IUE BUDGE	IUE BUDGE	IUE BUDGE
TOE BUDGET (2004-20	TOE BUDGET (2004-2	TOE BUDGET (2004-2	TOP BEIDGET (2004)	TOE BUDGET (2004)	TOE BUDGET (2004	IUE BUOGET	TOE BUDGET	TOE BUDGET	IUE BUDGE	TOE BUIDGE	IUE BUDGE
NOE BUDGET (2004-20	NOE BUDGET (2004-2	NOE 8000661 (2004-2	TOP BUDGET (2004)	TOE BUDGET (2004)	TOE BUDGET (2004	TOE BUDGET	TOE BUIDGET	TOE BUDGET	IUE BUDGE	TOE BUIDGE	IUE BUDGE
NOE 8000661 (2004-20	NOE BUDGET (2004-2	NOE BUDGET (2004-2	NOTE BUDGET (2004)	NOE BUDGET (2004)	NOE BUDGET (2004	NUE BUDGET	NUE BUDGET	NUE BUIDGET	NUE BUDGE	NUE BUDGE	NUE BUIDGE
NOE BUDGET (2004-20	NOE BUDGET (2004-2	NOE BUDGET (2004-2	NOTE BUDGET (2004)	NOTE BUIDGET (2004)	NOTE BUIDGET (2004	NUE BUDGET	NUE BUDGET	NUE BUIGET	NUE BUOGE	NUE BUDGE	NUE BUDGE
NOE BUDGET (2004-20	NOE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUIDGET	NUE BUOGET	NUE BUDGE	NUE BUDGE	NUE BUDGE
NOE BUDGET (2004-20	NOE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUIDGET	NUE BUOGET	NUE BUDGE	NUE BUDGE	NUE BUDGE
NUE 800 GET (2004-20	NUE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUOGET	NUE BUDGET	NUE BUDGE	NUE BUOGE	NUE BUDGE
NUE BUDGET (2004-20	NUE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NOE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUOGET	NUE BUDGET	NUE BUDGE	NUE BUOGE	NUE BUDGE
NOE BUDGET (2004-20	NUE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUIDGET	NUE BUDGET	NUE BUDGET	NUE BUOGE	NUE BUOGE	NUE BUDGE
NUE BUDGET (2004-20	NUE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUOGET	NUE BUDGET	NUE BUDGET	NUE BUOGE	NUE BUDGE	NUE BUDGE
NUE BUDGET (2004-20	NUE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUDGET	NUE BUIGET	NUE BUDGE	NUE BUDGE	NUE BUDGE
NUE BUDGET (2004-20	NOE BUDGET (2004-2	NUE 800 GET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUIDGET	NUE BUDGET	NUE BUDGE	NUE BUDGE	NUE BUDGE
NOE 800 GET (2004-20	NOE BUDGET (2004-2	NUE BUDGET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUDGET	NUE BUDGET	NUE BUDGE	NUE BUDGE	NUE BUDGE
NUE 800 Gt.1 (2004-20	NUE BUDGET (2004-2	NUE 800 GET (2004-2	NUE BUDGET (2004)	NUE BUDGET (2004)	NUE BUDGET (2004	NUE BUDGET	NUE BUOGET	NUE BUDGET	NUE BUDGE	NUE BUOGE	NUE BUDGE
NUE BUDGET (2004-20	NUE BUDGET (2004-2	ENUE BUDGET (2004-2	NUE BUDGET (2004)	ENUE BUDGET (2004	NUE BUDGET (2004	NUE BUIDGET	NUE BUOGET	NUE BUDGET	NUE BUDGE	NUE BUOGE	NUE BUDGE
ENUE BUDGET (2004-20	ENDE BUDGET (2004-2	ENUE BUDGET (2004-2	ENUE BUDGET (2004)	ENUE BUDGET (2004)	ENUE BUDGET (2004	ENUE BUIDGET	ENUE BUDGET	ENUE BUDGET	ENUE BUIDGE	ENUE BUDGE	ENUE BUDGE
ENUE BUDGET (2004-20	ENDE BUDGET (2004-2	ENUE BUDGET (2004-2	ENUE BUDGET (2004)	ENUE BUDGET (2004)	ENUE BUDGET (2004	ENUE BUOGET	ENUE BUDGET	ENUE BUIDGET	ENUE BUDGE	ENUE BUDGE	ENUE BUDGE
ENUE BUDGET (2004-20	ENUE BUDGET (2004-2	ENUE BUDGET (2004-2	ENUE BUDGET (2004)	ENUE BUDGET (2004)	ENUE BUDGET (2004	ENUE BUOGET	ENUE BUDGET	ENUE BUIGET	ENUE BUDGE	ENUE BUDGE	ENUE BUOGE

List all project related revenues. Round amounts to the nearest dollar (do not show cents). Provide an additional sheet with an itemized budget for any items in the "Other Revenues" category above \$5,000. NOTE: Total project expenses and revenues must equal.

	Carh Income	in-kind Value	In-KIND SOURCE
Admissions	262'014		
CONTRACTED SERVICES			
Типтомв			
CORPORATE SUPPORT	1'687'005		
FOUNDATION SUPPORT			
PRIVATE/INDIVIDUAL SUPPORT	and the same of th		
GOVERNMENT GRANTS - (IDENTIFY SQURCE)			
FEDERAL			
STATE			
LOCAL VCA	100'000		
APPLICANT CASH ON HAND			
OTHER REVENUES (ITEMIZE BELOW);			
Exhibitors / Vendors	6'651'482		
Catalog Sales	49'750		
Advertising Sales	41'458		
Waived Fees/ Cash Contributions	35'757		
Misceilaneous	121'959	,	
(48) GRANT AMOUNT REQUESTED (Must Edual #44 on Page 7)	7' <b>57</b> 5		
(49) TOTAL CASH REVENUES (MUST EQUAL #45 ON PAGE 7)	8'957'000		
(50) TOTAL IN-KIND CONTRIBUTIONS (MUST EQUAL #46 ON PAGE 7)			
(51) TOTAL PROJECT REVENUES (Must Equal #47 on Page 7)	*\$ 8'957'000		*Sum of #49 Cash & #50 in-kind

ORGANIZATIONAL BUDGE
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FISCAI	L YEAR (MONTH/DAY):	07
	CURRENT	COMPLETED
<u>Expenses</u>	FY 2005 - 2006	FY 2004 - 2005
Personnel — Administrative	1'079'178	1'041'226
PERSONNEL - ARTISTIC	55'761	53'800
Personnel - Technical		
OUTSIDE ARTISTIC FEES/SERVICES		
OLITSIDE OTHER FEES/SERVICES		
MARKETING/PUBLICITY	1'889'963	1'823'497
TRAVEL/TRANSPORTATION		
Equipment Rental		
EQUIPMENT PURCHASE		
SPACE RENTAL	386'181	372'600
Unitnes		
Remaining Operating Expenses	5'545'917	5'205'338
Total Cash Expenses	8'957'000	B'469'461
(N-4CIND CONTRIBUTIONS) (ATTACH ITEMRED LIST)		
TOTAL EXPENSES	8'957'000	8'469'461
Revenues	•	
Admissions	262'014	252'800
CONTRACTED SERVICES		
Turrons		
CORPORATE SUPPORT	1'687'005	1'627'677
FOUNDATION SUPPORT	1307 333	102/011
PRIVATE/INDIVIDUAL SUFFORT		
GOVERNMENT GRANTS - FEDERAL		
GOVERNMENT GRANTS - STATE	· · · · · · · · · · · · · · · · · · ·	
GOVERNMENT GRANTS - LOCAL	107/575	4451078
APPLICANT CASH ON HAND	107'575	115'075
OTHER REVENUES	010001400	-145'490
	6'900'406	6'646'399
TOTAL CASH INCOME IN-IGIND CONTRIBUTIONS (ATTACH IYERIZED LIET)	8'957'000	8'469'461
TOTAL INCOME	8'957'000	8'469'461

Memorandum COUNTY

Date:

December 6, 2005

To:

Honorable Chairman Joe A. Martinez

and Members, Board of County Commissioners

From:

George M. Burgess County Manager

County N

Subject:

Countywide In-Kind Reserve Request Recommendation

The Office of Strategic Business Management (OSBM) has reviewed the attached in-kind request and recommends for the item to move forward to the Board of County Commissioners for consideration. The countywide in-kind reserve balance allows for the funding of this request.

### **Background**

MCH Swiss Exhibition (Basel) Ltd. has requested in-kind services for their annual Art Basel Miami Beach event scheduled for December 1-4, 2005.

In-kind services have been requested in the amount of \$5,550 from the Consumer Services Department for taxi stands at various locations throughout Miami-Dade County, and \$18,450 from Miami-Dade Transit for shuttle buses to various locations throughout Miami-Dade County. These in-kind services will be funded by the countywide in-kind reserve.

In FY 2005-06 MCH Swiss Exhibition (Art Basel) Ltd. has not received any County funding.

inkind01106